Part I Main author: Mike Storey Executive Member: Cllr R Trigg All Wards

WELWYN HATFIELD BOROUGH COUNCIL CABINET – 6 JUNE 2017 REPORT OF THE EXECUTIVE DIRECTOR (RESOURCES, ENVIRONMENT AND CULTURAL SERVICES)

FOOTWAY MAINTENANCE CONTRACT

1 <u>Executive Summary</u>

- 1.1 On 5th August 2014, Cabinet agreed to award the contract for Footway Repairs to Henderson and Taylor (Public Works)
- 1.2 The contract was for three years, until 30th September 2017, with an optional one year extension

2 <u>Recommendation(s)</u>

2.1 That the Contract for Footway Repairs with Henderson and Taylor (Public Works) is extended by one year until 30th September 2018

3 Explanation

- 3.1 Footway Repairs' are generally maintenance to footway and paved areas, primarily around housing estates owned by the Council and also minor works to other hard surfaces such as car parks.
- 3.2 Henderson and Taylor have not increased their pricing since the commencement of the contract, and as this is specialist works with a limited amount of competition, it is recommended that the contract is extended.
- 3.3 There is no further provision to extend the contract (after September 2018), so, subject to agreement of this recommendation, a new tender process will commence in January 2018

Implications

4 <u>Legal Implication(s)</u>

4.1 There was provision for the extension in the original contract notice

5 <u>Financial Implication(s)</u>

5.1 No additional implications. The current contract spend is approximately £120,000 per annum

6 <u>Risk Management Implications</u>

6.1 No additional implications as a result of this recommendation.

7 Security & Terrorism Implication(s)

7.1 No additional implications as a result of this recommendation.

8 <u>Procurement Implication(s)</u>

8.1 As contained within this report.

9 <u>Climate Change Implication(s)</u>

9.1 No additional implications as a result of this recommendation.

10 Link to Corporate Priorities

10.1 I confirm that the subject of this report is directly linked to the Council's Corporate Priority of 'Our Places'.

11 Equality and Diversity

11.1 No further equalities assessment has been placed as there is no intended change to the services delivered.

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